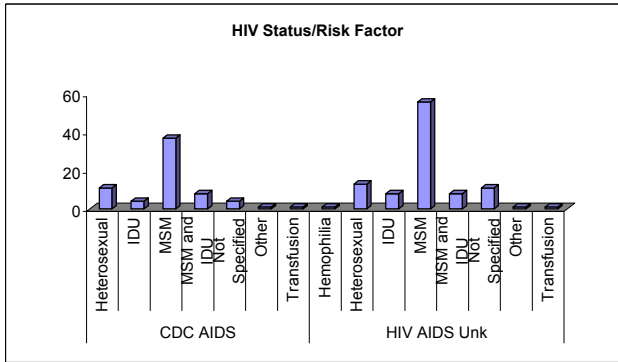


Maricopa County
 Ryan White Part A Program
 American Indian
 Fiscal Year March, 2007 - Feb, 2008

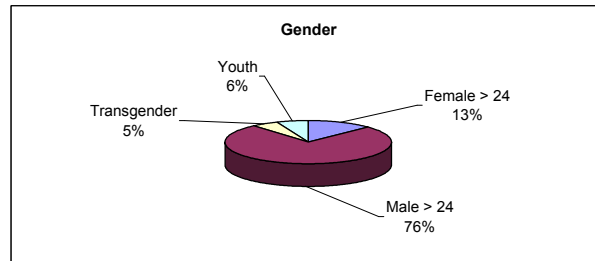
HIV Status and Risk Factor

Race/Ethnicity		Am. Indian/Alaska Native
Count of URN		
HIV	HIV Risk Factor	Total
CDC AIDS	Heterosexual	11
	IDU	4
	MSM	37
	MSM and IDU	8
	Not Specified	4
	Other	1
	Transfusion	1
CDC AIDS Total		66
HIV AIDS Unk	Hemophilia	1
	Heterosexual	13
	IDU	8
	MSM	56
	MSM and IDU	8
	Not Specified	11
	Other	1
	Transfusion	1
HIV AIDS Unk Total		99
Grand Total		165



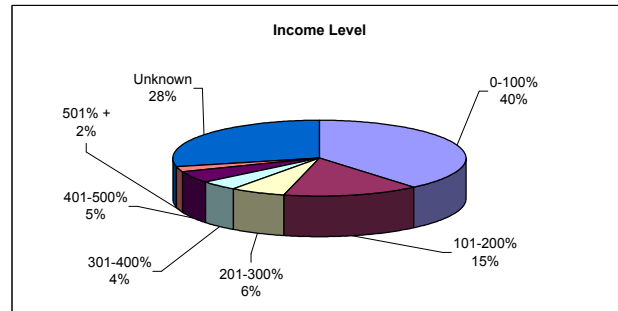
Gender

Race/Ethnicity		Am. Indian/Alaska Native
Count of URN		
Report Group	Total	
Female > 24		21
Male > 24		125
Transgender		9
Youth		10
Grand Total		165



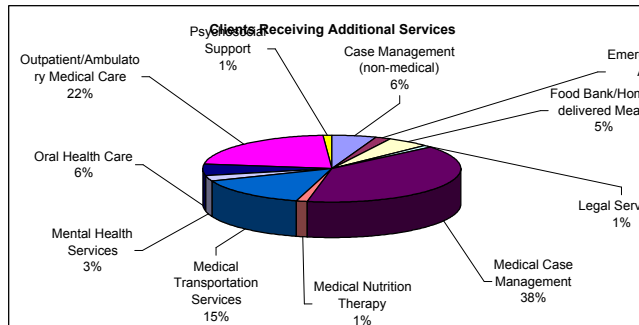
Income Level

Race/Ethnicity		Am. Indian/Alaska Native
Count of URN		
Income Level	Total	
0-100%		64
101-200%		25
201-300%		10
301-400%		7
401-500%		8
501% +		4
Unknown		47
Grand Total		165



Service Category

Service Category	Clients
Case Management (non-medical)	21
Emergency Financial Assistance	7
Food Bank/Home-delivered Meals	20
Legal Services	5
Medical Case Management	148
Medical Nutrition Therapy	5
Medical Transportation Services	55
Mental Health Services	11
Oral Health Care	21
Outpatient/Ambulatory Medical Care	82
Psychosocial Support	4



Annual Cost By Service Category

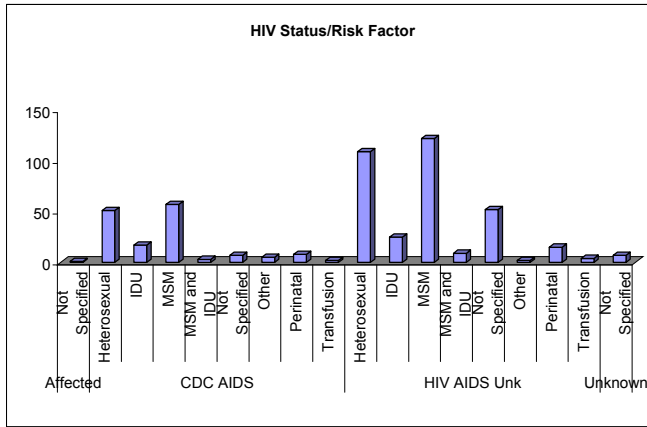
Race/Ethnicity		Am. Indian/Alaska Native
Sum of Cost		
Service Category	Total	
Case Management (non-medical)	\$10,989	
Food Bank/Home-delivered Meals	\$6,228	
Legal Services	\$254	
Medical Case Management	\$44,997	
Medical Nutrition Therapy	\$655	
Medical Transportation Services	\$6,366	
Mental Health Services	\$1,958	
Oral Health Care	\$16,034	
Outpatient/Ambulatory Medical Care	\$97,258	
Psychosocial Support	\$765	
Grand Total	\$185,505	

Average Cost Per Client \$1,124

Maricopa County
 Ryan White Part A Program
 Black or African American
 Fiscal Year March, 2007 - Feb, 2008

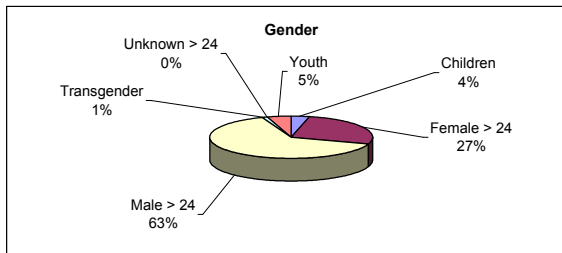
HIV Status and Risk Factor

Race/Ethnicity		Black or African-American
Count of URN		
HIV	HIV Risk Factor	Total
Affected	Not Specified	1
Affected Total		1
CDC AIDS	Heterosexual	51
	IDU	17
	MSM	57
	MSM and IDU	3
	Not Specified	7
	Other	5
	Perinatal	8
	Transfusion	2
CDC AIDS Total		150
HIV AIDS Unk	Heterosexual	109
	IDU	25
	MSM	122
	MSM and IDU	9
	Not Specified	52
	Other	2
	Perinatal	15
	Transfusion	4
HIV AIDS Unk Total		338
Unknown	Not Specified	7
Unknown Total		7
Grand Total		496



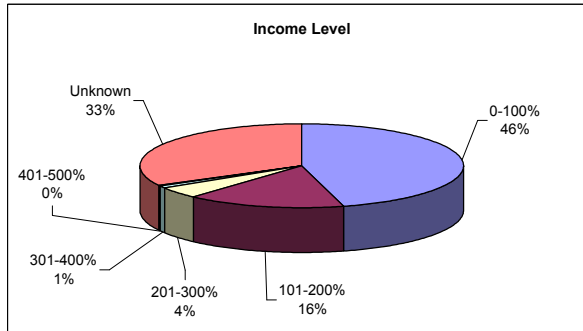
Gender

Race/Ethnicity		Black or African-American
Count of URN		
Report Group	Total	
Children		18
Female > 24		132
Male > 24		317
Transgender		5
Unknown > 24		1
Youth		23
Grand Total		496



Income Level

Race/Ethnicity		Black or African-American
Count of URN		
Income Level	Total	
0-100%		228
101-200%		78
201-300%		22
301-400%		4
401-500%		1
Unknown		163
Grand Total		496

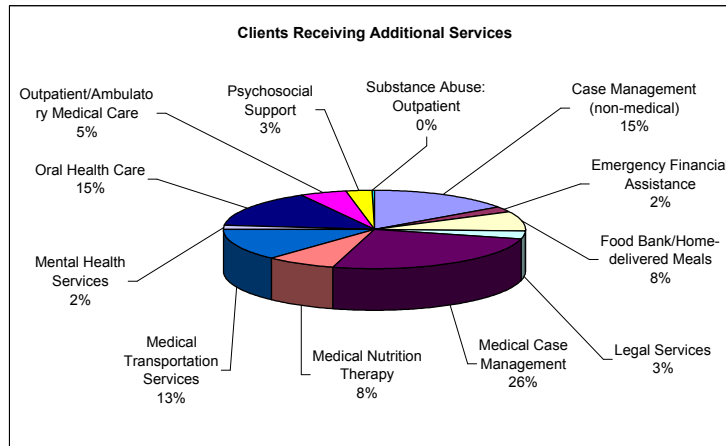


Service Category

Service Category	Clients
Case Management (non-medical)	199
Emergency Financial Assistance	31
Food Bank/Home-delivered Meals	102
Legal Services	45
Medical Case Management	334
Medical Nutrition Therapy	98
Medical Transportation Services	169
Mental Health Services	24
Oral Health Care	200
Outpatient/Ambulatory Medical Care	64
Psychosocial Support	35
Substance Abuse: Outpatient	5

Annual Cost By Service Category

Race/Ethnicity		Black or African-American
Sum of Cost		
Service Category	Total	
Case Management (non-medical)		\$74,134
Emergency Financial Assistance		\$1,523
Food Bank/Home-delivered Meals		\$32,541
Home Health Care		\$153
Legal Services		\$4,459
Medical Case Management		\$101,120
Medical Nutrition Therapy		\$17,804
Medical Transportation Services		\$22,423
Mental Health Services		\$6,309
Oral Health Care		\$187,319
Outpatient/Ambulatory Medical Care		\$155,508
Psychosocial Support		\$5,663
Substance Abuse: Outpatient		\$25,036
Grand Total		\$632,470

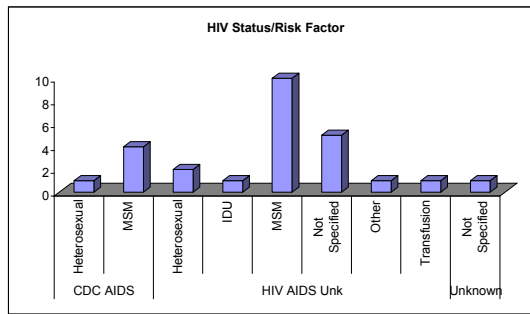


Average Cost Per Client \$1,275

Maricopa County
 Ryan White Part A Program
 Asian/Pacific Islander
 Fiscal Year March, 2007 - Feb, 2008

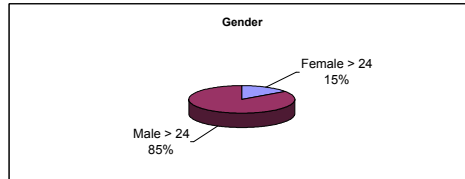
HIV Status and Risk Factor

Race/Ethnicity		Asian/Pacific Islander
Count of URN		
HIV	HIV Risk Factor	Total
CDC AIDS	Heterosexual	1
	MSM	4
CDC AIDS Total		5
HIV AIDS Unk	Heterosexual	2
	IDU	1
	MSM	10
	Not Specified	5
	Other	1
	Transfusion	1
HIV AIDS Unk Total		20
Unknown	Not Specified	1
Unknown Total		1
Grand Total		26



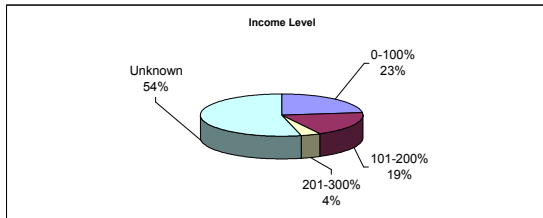
Gender

Race/Ethnicity		Asian/Pacific Islander
Count of URN		
Report Group	Total	
Female > 24		4
Male > 24		22
Grand Total		26



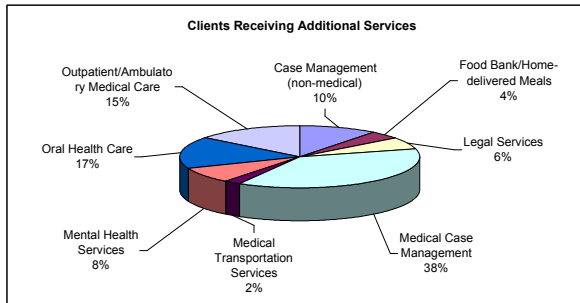
Income Level

Race/Ethnicity		Asian/Pacific Islander
Count of URN		
Income Level	Total	
0-100%		6
101-200%		5
201-300%		1
Unknown		14
Grand Total		26



Service Category

Service Category	Clients
Case Management (non-medical)	5
Food Bank/Home-delivered Meals	2
Legal Services	3
Medical Case Management	18
Medical Transportation Services	1
Mental Health Services	4
Oral Health Care	8
Outpatient/Ambulatory Medical Care	7



Annual Cost By Service Category

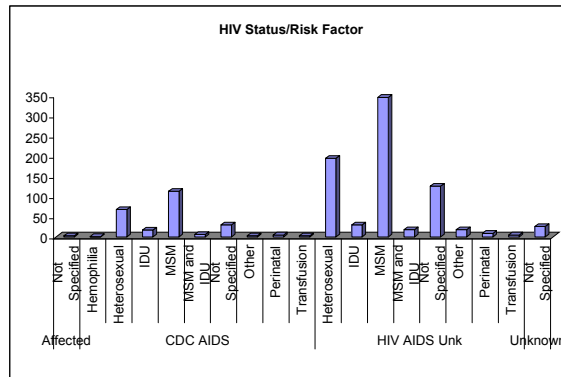
Race/Ethnicity		Asian/Pacific Islander
Sum of Cost		
Service Category	Total	
Case Management (non-medical)		\$200
Food Bank/Home-delivered Meals		\$292
Legal Services		\$133
Medical Case Management		\$2,781
Medical Transportation Services		\$41
Mental Health Services		\$186
Oral Health Care		\$8,404
Outpatient/Ambulatory Medical Care		\$20,707
Grand Total		\$32,746

Average Cost Per Client \$1,259

Maricopa County
Ryan White Part A Program
Hispanic
Fiscal Year March, 2007 - Feb, 2008

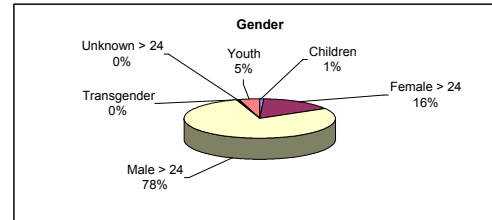
HIV Status and Risk Factor

Race/Ethnicity		Hispanic
Count of URN		
HIV	HIV Risk Factor	Total
Affected	Not Specified	3
Affected Total		3
CDC AIDS		
	Hemophilia	1
	Heterosexual	68
	IDU	17
	MSM	113
	MSM and IDU	6
	Not Specified	30
	Other	3
	Perinatal	5
	Transfusion	3
CDC AIDS Total		246
HIV AIDS Unk		
	Heterosexual	195
	IDU	30
	MSM	346
	MSM and IDU	18
	Not Specified	126
	Other	18
	Perinatal	9
	Transfusion	5
HIV AIDS Unk Total		747
Unknown	Not Specified	26
Unknown Total		26
Grand Total		1022



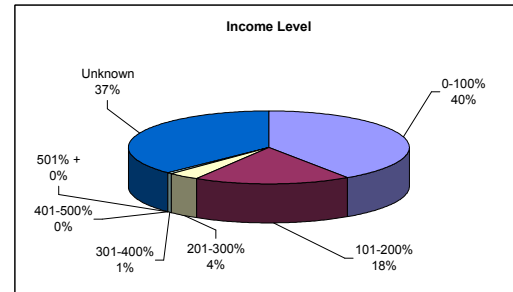
Gender

Race/Ethnicity		Hispanic
Count of URN		
Report Group	Total	
Children		9
Female > 24		160
Male > 24		802
Transgender		4
Unknown > 24		1
Youth		46
Grand Total		1022



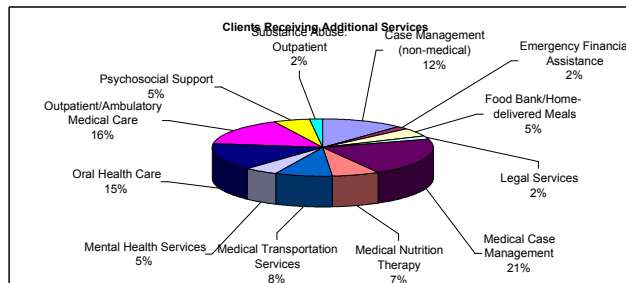
Income Level

Race/Ethnicity		Hispanic
Count of URN		
Income Level	Total	
0-100%		414
101-200%		184
201-300%		37
301-400%		6
401-500%		1
501+		1
Unknown		379
Grand Total		1022



Service Category

Service Category	Clients
Case Management (non-medical)	324
Emergency Financial Assistance	50
Food Bank/Home-delivered Meals	127
Legal Services	50
Medical Case Management	588
Medical Nutrition Therapy	186
Medical Transportation Services	230
Mental Health Services	136
Oral Health Care	416
Outpatient/Ambulatory Medical Care	427
Psychosocial Support	141
Substance Abuse: Outpatient	58



Annual Cost By Service Category

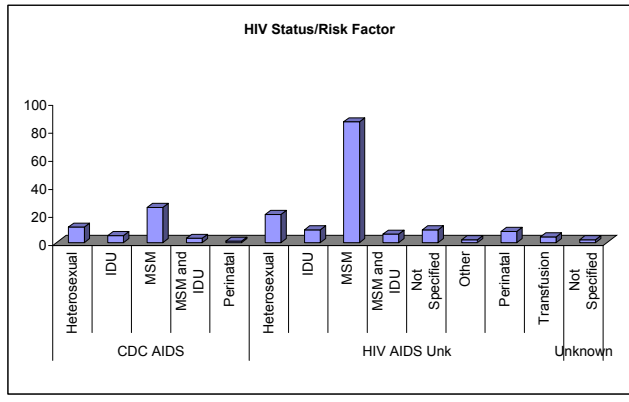
Race/Ethnicity		Hispanic
Sum of Cost		
Service Category	Total	
Case Management (non-medical)		\$150,310
Emergency Financial Assistance		\$40,088
Food Bank/Home-delivered Meals		\$1,450
Home Health Care		\$7,368
Legal Services		\$174,906
Medical Case Management		\$38,445
Medical Nutrition Therapy		\$37,056
Medical Transportation Services		\$189,616
Mental Health Services		\$405,600
Oral Health Care		\$1,126,902
Outpatient/Ambulatory Medical Care		\$27,866
Psychosocial Support		\$56,873
Substance Abuse: Outpatient		\$2,258,458
Grand Total		

Average Cost Per Client \$2,210

Maricopa County
 Ryan White Part A Program
 More Than 1 Race
 Fiscal Year March, 2007 - Feb, 2008

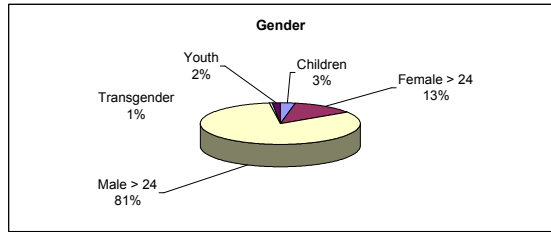
HIV Status and Risk Factor

Race/Ethnicity	More than one race	
Count of URN		
HIV	HIV Risk Factor	Total
CDC AIDS	Heterosexual	11
	IDU	5
	MSM	25
	MSM and IDU	3
	Perinatal	1
CDC AIDS Total		45
HIV AIDS Unk	Heterosexual	20
	IDU	9
	MSM	86
	MSM and IDU	6
	Not Specified	9
	Other	2
	Perinatal	8
	Transfusion	4
HIV AIDS Unk Total		144
Unknown	Not Specified	2
Unknown Total		2
Grand Total		191



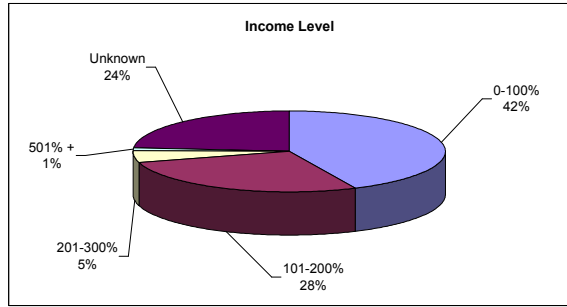
Gender

Race/Ethnicity	More than one race	
Count of URN		
Report Group	Total	
Children		6
Female > 24		24
Male > 24		157
Transgender		1
Youth		3
Grand Total		191



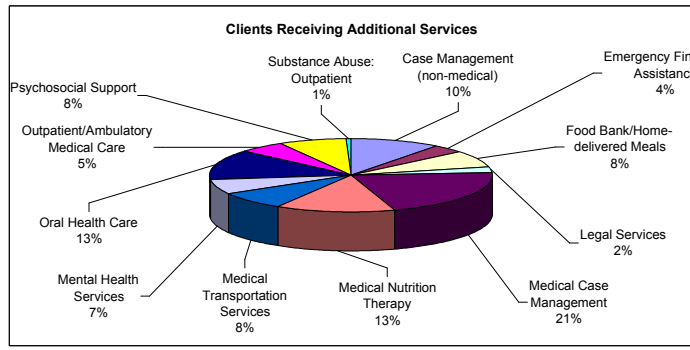
Income Level

Race/Ethnicity	More than one race	
Count of URN		
Income Level	Total	
0-100%		82
101-200%		53
201-300%		9
501% +		2
Unknown		45
Grand Total		191



Service Category

Service Category	Clients
Case Management (non-medical)	66
Emergency Financial Assistance	23
Food Bank/Home-delivered Meals	49
Legal Services	16
Medical Case Management	137
Medical Nutrition Therapy	87
Medical Transportation Services	52
Mental Health Services	42
Oral Health Care	86
Outpatient/Ambulatory Medical Care	34
Psychosocial Support	49
Substance Abuse: Outpatient	4



Annual Cost By Service Category

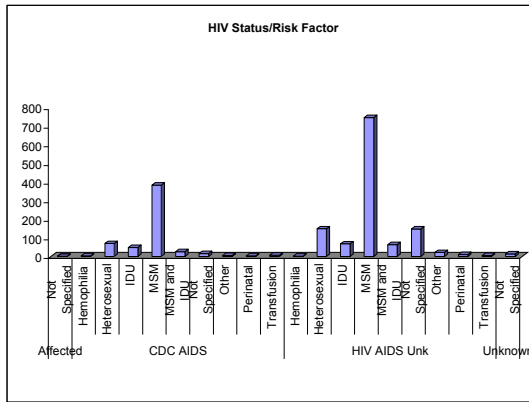
Race/Ethnicity	More than one race	
Sum of Cost		
Service Category	Total	
Case Management (non-medical)	\$18,716	
Food Bank/Home-delivered Meals	\$22,718	
Legal Services	\$2,060	
Medical Case Management	\$54,541	
Medical Nutrition Therapy	\$19,885	
Medical Transportation Services	\$12,201	
Mental Health Services	\$20,077	
Oral Health Care	\$85,919	
Outpatient/Ambulatory Medical Care	\$73,091	
Psychosocial Support	\$14,923	
Substance Abuse: Outpatient	\$51	
Grand Total	\$324,181	

Average Cost Per Client \$1,697

Maricopa County
 Ryan White Part A Program
 White (Non-Hispanic)
 Fiscal Year March, 2007 - Feb, 2008

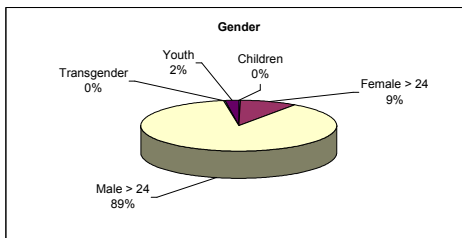
HIV Status and Risk Factor

Race/Ethnicity		White (non-Hispanic)
Count of URN		
HIV	HIV Risk Factor	Total
Affected	Not Specified	1
Affected Total		4
CDC AIDS	Hemophilia	70
	Heterosexual	48
	IDU	385
	MSM	26
	MSM and IDU	16
	Not Specified	5
	Other	4
	Perinatal	7
	Transfusion	2
CDC AIDS Total		565
HIV AIDS Unk	Hemophilia	149
	Heterosexual	68
	IDU	748
	MSM	64
	MSM and IDU	148
	Not Specified	22
	Other	10
	Perinatal	5
	Transfusion	1216
HIV AIDS Unk Total		14
Unknown	Not Specified	14
Unknown Total		14
Grand Total		1796



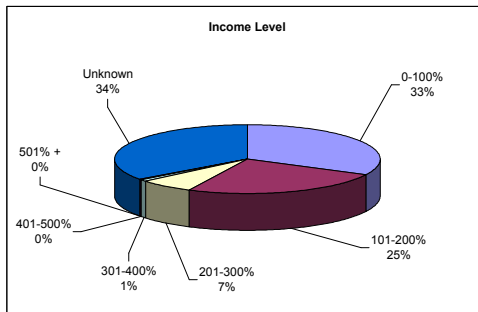
Gender

Race/Ethnicity		White (non-Hispanic)
Count of URN		
Report Group	Total	
Children	7	
Female > 24	170	
Male > 24	1576	
Transgender	4	
Youth	39	
Grand Total	1796	



Income Level

Race/Ethnicity		White (non-Hispanic)
Count of URN		
Income Level	Total	
0-100%	586	
101-200%	442	
201-300%	120	
301-400%	16	
401-500%	2	
501% +	2	
Unknown	628	
Grand Total	1796	

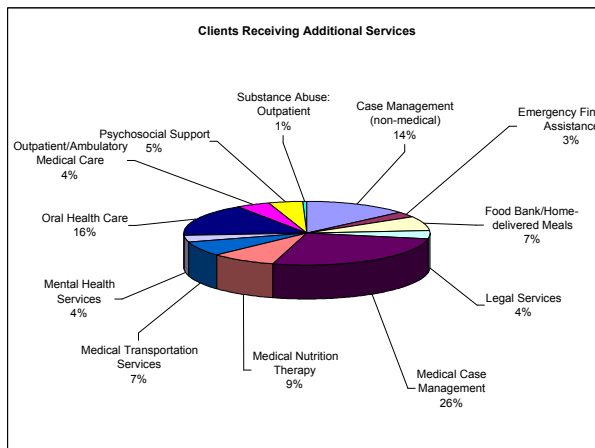


Service Category

Service Category	Clients
Case Management (non-medical)	656
Emergency Financial Assistance	136
Food Bank/Home-delivered Meals	338
Legal Services	200
Medical Case Management	1285
Medical Nutrition Therapy	412
Medical Transportation Services	351
Mental Health Services	168
Oral Health Care	795
Outpatient/Ambulatory Medical Care	213
Psychosocial Support	217
Substance Abuse: Outpatient	25

Annual Cost By Service Category

Race/Ethnicity		White (non-Hispanic)
Sum of Cost		
Service Category	Total	
Case Management (non-medical)	\$233,611	
Emergency Financial Assistance		
Food Bank/Home-delivered Meals	\$130,488	
Home Health Care	\$6,201	
Legal Services	\$22,284	
Medical Case Management	\$384,804	
Medical Nutrition Therapy	\$83,825	
Medical Transportation Services	\$49,824	
Mental Health Services	\$76,672	
Oral Health Care	\$786,762	
Outpatient/Ambulatory Medical Care	\$498,963	
Psychosocial Support	\$45,151	
Substance Abuse: Outpatient	\$29,222	
Grand Total	\$2,347,806	

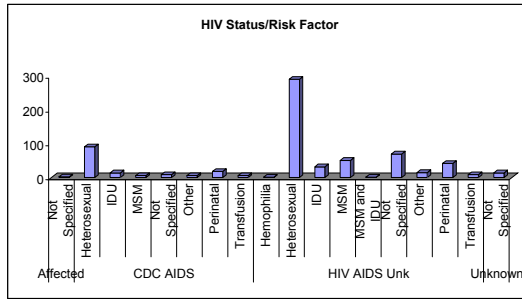


Average Cost Per Client \$1,307

Maricopa County
 Ryan White Part A Program
 Women, Infants, Children and Youth
 Fiscal Year March, 2007 - Feb, 2008

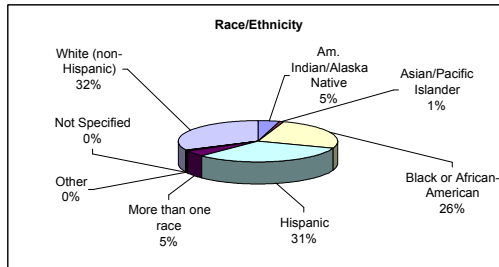
HIV Status and Risk Factor

Report Group	(Multiple Items)	
Count of URN		
HIV	Total	
Affected	Not Specified	2
Affected Total		2
CDC AIDS	Heterosexual	91
	IDU	14
	MSM	6
	Not Specified	9
	Other	6
	Perinatal	18
	Transfusion	6
CDC AIDS Total		150
HIV AIDS Unk	Hemophilia	1
	Heterosexual	291
	IDU	32
	MSM	51
	MSM and IDU	1
	Not Specified	70
	Other	15
	Perinatal	42
	Transfusion	9
HIV AIDS Unk Total		512
Unknown	Not Specified	14
Unknown Total		14
Grand Total		678



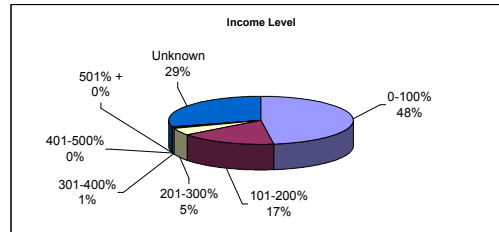
Race/Ethnicity

Report Group	(Multiple Items)
Count of URN	
Race/Ethnicity	Total
Am. Indian/Alaska Native	31
Asian/Pacific Islander	4
Black or African-American	173
Hispanic	215
More than one race	33
Not Specified	3
Other	3
White (non-Hispanic)	216
Grand Total	678



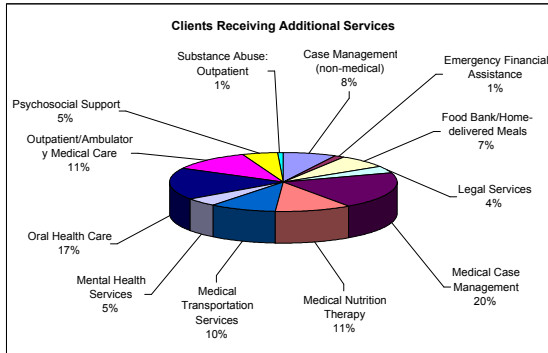
Income Level

Report Group	(Multiple Items)
Count of URN	
Income Level	Total
0-100%	324
101-200%	114
201-300%	33
301-400%	5
401-500%	1
501% +	1
Unknown	200
Grand Total	678



Service Category

Service Category	Clients
Case Management (non-medical)	120
Emergency Financial Assistance	20
Food Bank/Home-delivered Meals	114
Legal Services	60
Medical Case Management	319
Medical Nutrition Therapy	171
Medical Transportation Services	150
Mental Health Services	74
Oral Health Care	274
Outpatient/Ambulatory Medical Care	178
Psychosocial Support	80
Substance Abuse: Outpatient	14



Annual Cost By Service Category

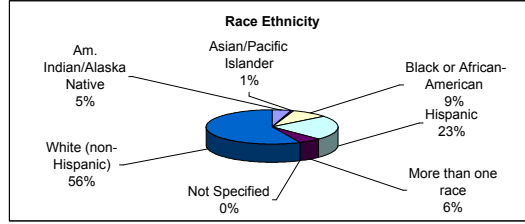
Report Group	(Multiple Items)
Sum of Cost	
Service Category	Total
Case Management (non-medical)	\$60,011
Food Bank/Home-delivered Meals	\$36,927
Home Health Care	\$1,598
Legal Services	\$6,555
Medical Case Management	\$65,506
Medical Nutrition Therapy	\$22,787
Medical Transportation Services	\$19,281
Mental Health Services	\$43,635
Oral Health Care	\$286,714
Outpatient/Ambulatory Medical Care	\$491,386
Psychosocial Support	\$15,879
Substance Abuse: Outpatient	\$9,294
Grand Total	\$1,039,584

Average Cost Per Client \$1,533

Maricopa County
 Ryan White Part A Program
 MSM
 Fiscal Year March, 2007 - Feb, 2008

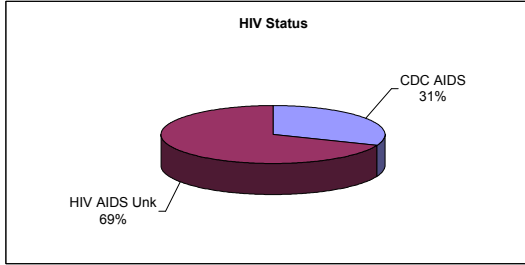
Race/Ethnicity

HIV Risk Factor	MSM
Count of URN	
Race/Ethnicity	Total
Am. Indian/Alaska Native	93
Asian/Pacific Islander	14
Black or African-American	179
Hispanic	459
More than one race	111
Not Specified	3
White (non-Hispanic)	1133
Grand Total	1992



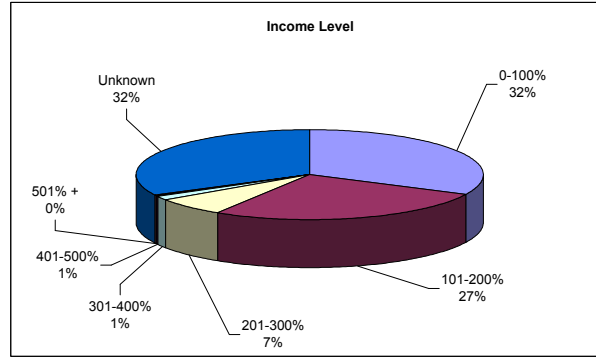
HIV Status

HIV Risk Factor	MSM
Count of URN	
HIV Status	Total
HIV	
CDC AIDS	622
HIV AIDS Unk	1370
Grand Total	1992



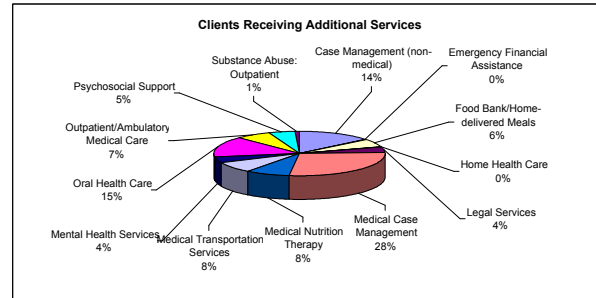
Income Level

HIV Risk Factor	MSM
Count of URN	
Income Level	Total
0-100%	644
101-200%	528
201-300%	135
301-400%	24
401-500%	10
501% +	5
Unknown	646
Grand Total	1992



Service Category

Service Category	Clients
Case Management (non-medical)	804
Emergency Financial Assistance	7
Food Bank/Home-delivered Meals	332
Home Health Care	25
Legal Services	217
Medical Case Management	1591
Medical Nutrition Therapy	476
Medical Transportation Services	462
Mental Health Services	250
Oral Health Care	850
Outpatient/Ambulatory Medical Care	378
Psychosocial Support	295
Substance Abuse: Outpatient	47



Annual Cost By Service Category

HIV Risk Factor	MSM
Sum of Cost	
Service Category	Total
Case Management (non-medical)	\$243,542
Emergency Financial Assistance	
Food Bank/Home-delivered Meals	\$137,680
Home Health Care	\$5,971
Legal Services	\$22,986
Medical Case Management	\$491,007
Medical Nutrition Therapy	\$102,401
Medical Transportation Services	\$66,922
Mental Health Services	\$193,096
Oral Health Care	\$836,853
Outpatient/Ambulatory Medical Care	\$867,085
Psychosocial Support	\$57,204
Substance Abuse: Outpatient	\$76,621
Grand Total	\$3,101,369

Average Cost Per Client \$1,557